

Category	Detail	Amount
ADMINISTRATION	Clerks salary (5hr per week)	£ 3,954.60
	Clerk allowance home working/laptop (£26 WFH, £10	£ 432.00
	Elections	£ -
	Admin expenses	£ 250.00
	Website & emails	£ 300.00
	ICO member-ship (data protection)	£ 35.00
	Insurance	£ 400.00
	Audit (internal & external)	£ 200.00
	Hall hire	£ 200.00
	Councillor training	£ 300.00
	SALC subscription	£ 200.00
	Chairmans allowance	£ 200.00
	TOTAL	£ 6,471.60
DONATIONS & GRANTS	Donations & Grants	£ 400.00
	TOTAL	£ 400.00
ASSET MANAGEMENT	Street furniture (managing assets)	£ 500.00
	VAS	£ 500.00
	The Green	£ 2,000.00
	TOTAL	£ 3,000.00
OPEN SPACES / PLANTING	Planting	£ 100.00
	Trees	£ 1,200.00
	Grasscutting	£ 1,000.00
	TOTAL	£ 2,300.00
PROJECTS	Village Gates	£ 8,000.00
	Bus Stops	£ 4,000.00
	TOTAL	£ 8,000.00
	TOTAL	£ 20,171.60

INCOME		
	Precept	£ 10,000.00
	Interest	£ 200.00
	Funding (village gates)	£ 3,839.00
	TOTAL	£ 14,039.00

SHORTFALL	Total	£ 6,132.60
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RESERVES	Assets	£ 2,500.00
	Maintenance	£ 2,500.00
	General	£ 5,000.00
	TOTAL	£ 10,000.00