

FLEMPTON CUM HENGRAVE PARISH COUNCIL
Explanation of Significant Variances from last year to this year

Box No	Year ending 31 March 2025 £	Year ending 31 March 2024 £	Difference £	Difference %	Explain	Explanation
2. Precept	10,000	7,500	2,500	33%	Y	Level increased to cover shortfall in order to meet expected expenditure
3. Total Other Receipts	1,284	826	458	55%	Y	VAT 126 claim refunded (£1,074)
4. Staff Costs	2,639	1,348	1,291	96%	Y	Clerk's weekly hours increased from 2 to 5
5. Loan interest	0	0	0	0	N	
6. All Other Payments	11,515	6,168	5,347	87%	Y	Payments included Bus Stop Flempton, contribution to reconstruction works (£3,678), Track on The Green, Flempton renovations (£1,525 net), costs associated with retrofit of solar panel to Flempton (£764)
9. Total fixed assets	79,800	43,822	35,978	82%	Y	Figure of £79,800 is based on insurance value as reviewed in November 2024
10. Total Borrowings	0	0	0	0%	N	

Explanation of quantified significant variances for boxes 3 to 6, 9 & 10 in Section 1, where the percentage change is greater than +/- 15% and if the increase or decrease is greater than £200. Both criteria must apply for the variance to be significant.